



**SURREY COUNTY COUNCIL'S
LOCAL COMMITTEE IN
EPSOM & EWELL
MEMBERS' ALLOCATIONS REPORT
2005-2007**

4 JUNE 2007

SUMMARY:

Surrey County Council's Local Committees receive delegated authority to allocate funding for locally determined purposes that meet local social, economic or environmental well-being needs.

OFFICER RECOMMENDATIONS:

It is recommended that the Local Committee note the contents of this Report.

1. INTRODUCTION and BACKGROUND

- 1.1 Surrey County Council's Local Committees have been delegated power to take decisions in response to local needs within the County Council's power of well-being, up to a maximum sum per County Council member of the Committee. In addition the County Council has delegated a capital sum to Local Committees. This funding is determined annually as part of the Council's budget process.
- 1.2 In 2205/2006, the County Council allocated the sum of £11,500 revenue per County Councillor, and a total sum of £35,000 per Local Committee for capital projects. The Local Committee (Epsom & Ewell) therefore had a total budget of £57,500 revenue and £35,000 capital to allocate throughout the year, as well as some funding which was carried forward from the previous year.
- 1.3 In 2006/2007, the County Council allocated the sum of £11,000 revenue per County Councillor, and a total sum of £35,000 per Local Committee for capital projects. The Local Committee (Epsom & Ewell) therefore had a total budget of £55,000 revenue and £35,000 capital to allocate throughout the year.

2. ANALYSIS and COMMENTARY

- 2.1 Surrey County Council's Corporate Plan lists the main challenges for the County under the following headings:
 - Making Surrey a better place to learn and develop
 - Making Surrey a better place to live and do business
 - Making Surrey a better place to travel
 - Making Surrey a better place where vulnerable people are more independent
 - Making Surrey a better place where people feel safe
 - Making Surrey a better place where everybody matters
- 2.2 In line with the Corporate Plan all Member Allocations (whether revenue or capital) are coded to reflect broadly how it aligns with the corporate priorities. The codes are:

Adults & Community Care: Independence for vulnerable adults, older people, adults with disabilities and health conditions, carers and health promotion.

Children & Schools: Children, vulnerable children, play, parenting, schools, children with disabilities and health conditions and children's carers.

Community Safety: Street lighting, abandoned cars, graffiti, fires and rescue, road safety, consumer protection, drug and alcohol misuse, domestic violence, a sense of safety, fear of crime and reassurance.

Environment: protecting countryside, waste and recycling.

Transport: Ways of travel, roads, pavements, traffic problems and highways.

Lifelong Learning: learning in the community, libraries, adult & community learning and schools as community centres.

Self-Reliance: Local businesses, the Surrey economy, quality of life in disadvantaged areas, support for rural communities, ethnic minorities, community cohesion, refugees and management development for community organisations.

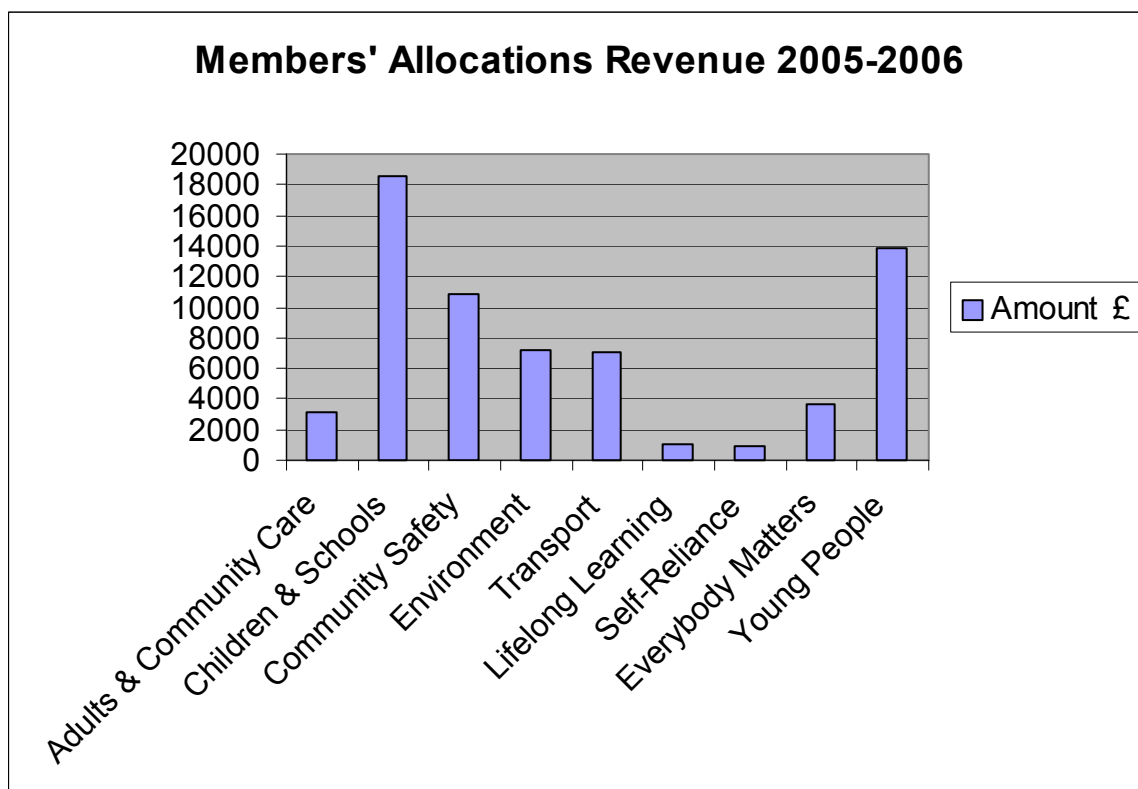
Everybody Matters: Consultation, community engagement, democracy, local committees, partnership development and publicity.

Young People: Facilities and activities for young people outside school including shelters, leisure equipment, courses, skateboard parks etc

- 2.3 The following charts show how capital and revenue were allocated across the subject areas, and indicate that in 2005/2006 projects to support Children, Schools and Young People received the highest proportion of funding. In 2006/2007 projects to support Transport, Children and Schools received the highest proportion of funding.

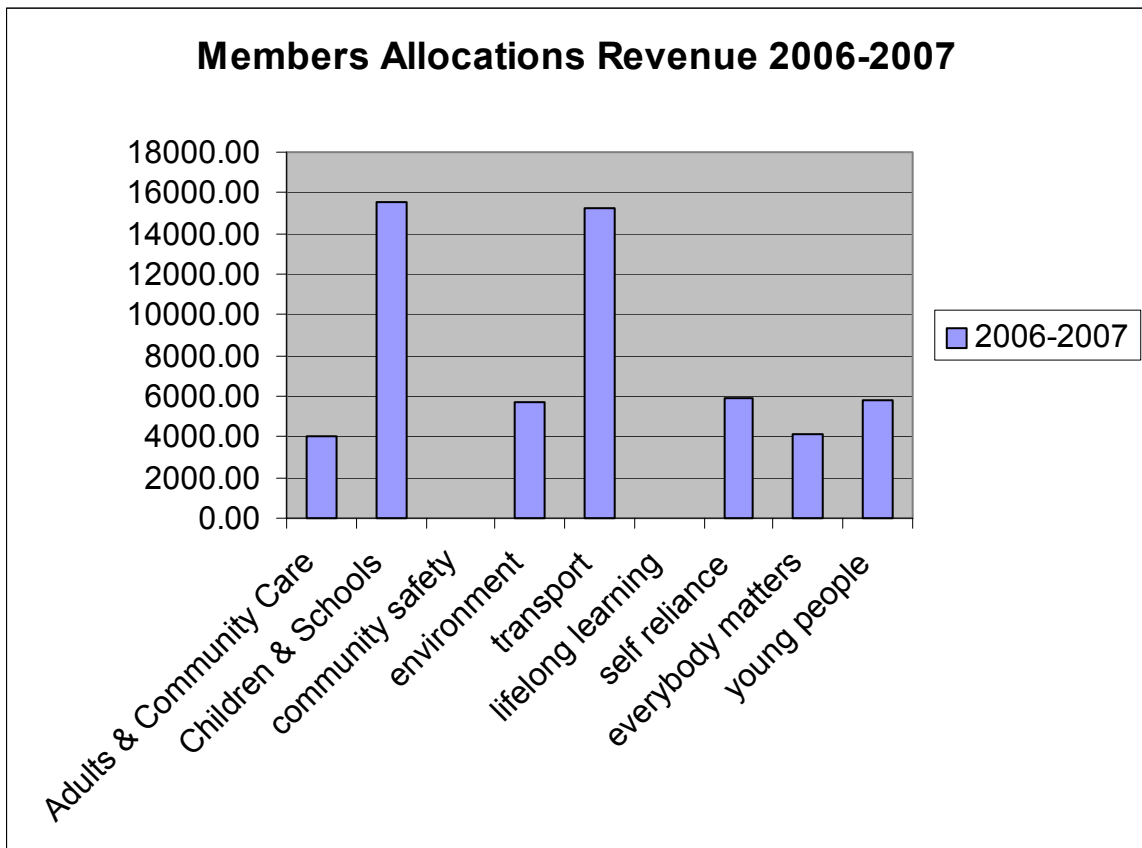
Members Allocations Revenue 2005-2006

Category	Amount	Percentage
Adults and Community Care	£3180	4.80%
Children & Schools	£18593	28.07%
Community Safety	£10,808	16.32%
Environment	£7189	10.85%
Transport	£7100	10.72%
Lifelong Learning	£1000	1.51%
Self-Reliance	£884	1.33%
Everybody Matters	£3667	5.54%
Young People	£13823	20.87%
TOTAL	£66,244	100%



Members Allocations Revenue 2006-2007

Category	Amount	Percentage
Adults and Community Care	£4000	7.08%
Children & Schools	£15588	27.60%
Community Safety	0	0%
Environment	£5742	10.17%
Transport	£15255	27.01%
Lifelong Learning	0	0%
Self-Reliance	£5944	10.53%
Everybody Matters	£4110	7.28%
Young People	£5832	10.33%
TOTAL	£56471	100%



2.4 All projects supported from revenue and capital in 2006/07 are listed in Appendix 1 to this report.

2.5 Appendix 2 - Projects where photos have been kindly provided.

CONCLUSION :

The revenue and capital budgets have provided a wide variety of funding to assist local community issues, strengthening the partnership between the Borough, the County Council, and other organisations including voluntary. The funds provided particularly encourage youth development and activity, and address local transportation problems, as the above graphs demonstrate, responding to local need.

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BACKGROUND PAPERS: Local Committee Papers 2005-2007

APPENDIX 1

Revenue Allocations 2005/06

No.	County Councillor	Project	Category	Amount
1	Chris Frost, Jan Mason, Jean Smith, Colin Taylor	Extension to Conquest Art classes	Adults & Community Care	£2,780
2	Jan Mason	Lighthouse Project – new blinds	Everybody Matters	£700
3	Colin Taylor	Epsom Primary School – 2 interactive whiteboards	Children and Schools	£4,000
4	Chris Frost, Jan Mason, Jean Smith, Colin Taylor	Friends Care leaflet - reprinting	Everybody matters	£375
5	Chris Frost	Construction of a new footpath from The Vale Primary School to Warren Recreation Ground	Transportation	£1,400
6	Jan Mason	Epsom & Ewell Karate Club – new mats	Everybody matters	£1,000
7	Chris Frost, Jan Mason, Jean Smith, Colin Taylor	Contribution towards the Epsom District Scout Council to carry out type 2 asbestos surveys	Young People	£2,400
8	ALL	Contribution towards a domestic violence support worker for the family support proposal at the Ashford Centre	Community Safety	£3095
9	ALL	Part time Basketball coach	Young people	£2,000
10	Colin Taylor	Southfield Park Primary School – Surrey Young Enterprise	Children and schools	£900
11	Nigel Petrie	Bourne Hall – gates	Community safety	£2,000
12	ALL	YELL	Young People	£5,000
13	ALL	Youth Café	Young People	£2,000
14	Jean Smith	Auriol Junior School – interactive whiteboard	Children and Schools	£1,572
15	Jean Smith	Mead Infant School – interactive whiteboard	Children and Schools	£2,429
16	Nigel Petrie	Improvements to Cherry Orchard in Nonsuch Park	Environmental	£2,000
17	Nigel Petrie	Epsom Symphony Orchestra	Everybody matters	£1,000
18	Nigel Petrie	Citizens Advice Bureau	Everybody matters	£1,000
19	Chris Frost	Cycle Racks at rear of the Ashley Centre	Everybody matters	£1,000

20	Nigel Petrie	Introducing PATHS at Epsom Primary School and Riverview Primary School	Children and schools	£784
21	Nigel Petrie	Teenage Advice Clinic	Young People	£100
22	Jan Mason	Traffic Regulation Order – Amis Avenue	Transportation	£2,500
23	Colin Taylor	New Lamp Column at rear of the Ebbisham Centre	Transportation	£1,200
24	Colin Taylor	Handshake Club	Adults & Community Care	£400
25	Colin Taylor	Disability Challengers	Young People	£600
26	Colin Taylor	Epsom & Ewell Karate Club	Everbyody Matters	£592
27	Chris Frost	New Signs and gate at Chalk Lane	Community Safety	£2,000
28	Chris Frost	Lower Mole Countryside Management Trust – New Vehicle	Environment	£2,500
29	Chris Frost	John Clarke Memorial Fund	Young People	£792
30	Jan Mason	Epsom & Ewell High School – interactive whiteboard	Children and schools	£1,500
31	Jan Mason	Danetree Junior School – interactive whiteboard	Children and Schools	£1,500
32	Jan Mason	Additional seating at Bonesgate and Horton Country Park	Environmental	£492
33	Jean Smith	West Ewell Infant School – additional laptop	Children and Schools	£1,846
34	Jean Smith	Riverview Primary School – interactive whiteboard	Children and Schools	£1,846
35	Nigel Petrie	Environmental Projects in Epsom & Ewell NE Division	Environmental	£2,197
	Total			£66,244

Capital Allocations 2005/06

No.	Project	Amount
1	Vehicle Activated Sign	£6,500
2	Epsom Primary School – Playground equipment	£10,000
3	Dell Lane Scout and Guide Headquarters	£5,000
4	Lower Mole Countryside Trust Management	£5,000
5	Blocking up of Amis Avenue	£2,500
6	Variable Messaging Signs	£10,443
	Total	£39,443

Revenue Allocations 2006/07

No.	County Councillor	Project	Category	Amount
1	Jean Smith	The People's Theatre Company	Young People	£1,560
2	Colin Taylor	Stamford Green Primary School – Interactive Whiteboards	Children & Schools	£3,000
3	ALL	Family Links – Nurturing Programme	Self Reliance	£5,444
4	ALL	Epsom & Ewell CAB Mental Health Outreach Project [cover for funding gap]	Adults & Community Care	£4,000
5	Jan Mason	Epsom & Ewell High School – Improved 6 th form registration	Children & Schools	£1,100
6	Jan Mason	Removal of Japanese Knotweed from Hogsmill River	Environment	£2,500
7	Jan Mason	Ruxley Gymnastics Club	Everybody matters	£500
8	Jan Mason	Stephen Woods Centre – new flooring	Young People	£1,318
9	Chris Frost, Nigel Petrie, Jean Smith	Disability Trampoline club	Children & Schools	£3,000
10	Jean Smith	Linden Bridge School – smartboard	Children & Schools	£2,538
11	Chris Frost, Jean Smith	Firefighter for a day	Young People	£1,584
12	Colin Taylor	St Joseph's Catholic Primary School – interactive whiteboard	Children & Schools	£2,550
13	Chris Frost	Dropped kerbs at junction of Randolph/Lynwood/Burgh Heath Road	Transportation	£2,500
14	Chris Frost	Redevelopment of Alexandra Park old playground	Environment	£500
15	Jean Smith	Auriol School – environmental wildlife area	Children & Schools	£500
16	Chris Frost	Epsom & Ewell Energy Group – publicity funding	Everybody matters	£1,200
17	Colin Taylor	Bollards in West Hill Avenue [near Kingswood House school]	Transportation	£3,000
18	Jean Smith	Mead School – enhancing PHSE	Children & Schools	£500
19	Jean Smith	Cuddington School – garden project	Children & Schools	£500
20	Jean Smith	West Ewell Infants School – conservatory	Children & Schools	£500
21	Jean Smith	Riverview School – ICT project	Children & Schools	£500
22	Jean Smith	Young People's Arts award	Young People	£370
23	Jan Mason	The Lighthouse Project – resource centre improvements	Everybody matters	£1,000
24	Jan Mason	Ruxley Community Partnership – community fun day	Self Reliance	£500
25	Jan Mason	Danetree School – kitchen refurbishment	Children & Schools	£900
26	Jan Mason	Benches and sign at Horton Country Park	Environment	£500

27	Jan Mason	Environmental Improvements – bulb planting	Environment	£242
28	Chris Frost	Bollards in Dorking Rod	Transportation	£3,000
29	Chris Frost	Vehicle Activated Sign in Woodcote Green Road	Transportation	£2,500
30	Chris Frost	Vehicle Activated Sign in Ashley Road	Transportation	£2,500
31	Nigel Petrie	Howell Hill Land development – Ecology and wildlife reports	Environment	£1,500
32	ALL	Local Committee Publicity – newspaper advertising	Other	£1,360
33	Nigel Petrie	Footpath Improvement – Ewell East Station to NESOT	Transportation	£6,500
34	TOTAL			£56,471

Capital Allocations 2006/07

No.	Project	Amount
1	Family Links – Nuturing Programme	£900
2	Epsom Common Association – Rough Terrain Vehicle	£10,000
3	Vehicle Activated sign – Longdown Lane South	£4,000
4	Vehicle Activated sign – Alexandra Road	£4,000
5	Drainage in Meadow Walk [under railway bridge]	£7,050
6	Drainage in Reigate Road [vicinity Downs Farm]	£9,050
	Total	£35,000